

## PROGRESS REPORT

Nov. 5–Dec. 30, 2011

### *The Green Impact Zone Vision:*

*To develop a sustainable community; one that is environmentally, economically and socially stronger tomorrow than it is today — using a comprehensive green strategy, coordinated programs with innovative delivery mechanisms, and intense resident engagement to more rapidly push community change, build community capacity, and make the Green Impact Zone a place where people want to live, work and play.*

To learn more about the Green Impact zone, please visit [www.greenimpactzone.org](http://www.greenimpactzone.org) or call 816-936-8803.

### **A Video Progress Report**

Since the launch of the Green Impact Zone in September 2009, we have submitted written reports on our progress every 45 days. For the last report of 2011, we decided to take a different approach and let our partners tell the Green Impact Zone story in their own words.

On Wednesday, Dec. 14, members of the Green Impact Zone Neighborhood Coordinating Council and other stakeholders gathered at our offices for a holiday open house. We asked several of them to talk about their work in the zone and share their personal experiences.

The result is a 20-minute video — available online at <http://youtu.be/4lm9jtXzcKI> — that is not only informative but inspiring. It includes the latest information on a wide variety of initiatives underway in the zone, including energy efficiency, housing, transportation infrastructure, public safety, community services, urban agriculture, recycling, deconstruction, employment and training.

Speakers on the video include Anita Maltbia, Green Impact Zone director; Gail Allen, KCP&L; Joanne Bussinger, Blue Hills Community Services; Joe McShane, KCATA; Sandra Hayes and Susan Lackamp, Historic Manheim Park Neighborhood Association; Officer Justin Pinkerton, KCPD; Sharon Bass, UMB Bank and Ivanhoe Neighborhood Council; Beverly Smith, Metcalf Bank; Candace Cheatem, Local Investment Commission; Lisa Danbury, MARC Solid Waste Management District; Prof. Peter Eaton, UMKC; Elizabeth Bejan, Revolve KC; Clevell Roper, Houston Demolition; and Michael Rentie, KCP&L.

We hope you'll take a few minutes to watch the video and learn about our progress. We look forward to even more exciting achievements in 2012.

Our standard financial report for the most recent reporting period may be found on the following page.

## Financial Report

While the Green Impact Zone has been instrumental in bringing a number of federal grants to the region, this chart only includes the grant funds specifically allocated to the Green Impact Zone and administered by MARC. Some Green Impact Zone grants are administered entirely by other agencies, such as the \$48 million KCP&L SmartGrid project, and some grants serve other areas in the region in addition to the Green Impact Zone. See the color key below for more information.

Summary of Green Impact Zone Expenditures			
Category	Budgeted Amount	Current Period (Oct. 1-31, 2011)	Cumulative (Since Sept. 2009)
<b>Personnel (Salaries, fringe benefits, indirect)</b>			
KCMO	1,500,824.00	53,246.71	1,348,581.54
TIGER	150,000.00	3,025.40	37,368.75
EnergyWorks	75,073.00	2,659.04	47,541.29
<b>Consultants/contractual services</b>			
KCMO	670,012.00	24,625.98	616,371.26
CSP	145,000.00	26,168.00	145,000.00
<b>Office lease, furnishings and/or equipment (computers, phone, etc.)</b>			
KCMO	193,874.00	8,628.25	180,916.58
<b>Other expenses (e.g., meeting expenses, training, printing, postage, supplies)</b>			
KCMO	135,290.00	5,655.95	120,771.27

- **City of Kansas City, Mo.** — Coordination grants administered by MARC. The chart above includes budgeted amounts for both the first-year \$1.5 million grant and the second-year \$1 million grant, for a total of \$2.5 million.
- **U.S. Department of Transportation (TIGER)** — \$50 million total grant; \$26.2 million for the Green Impact Zone. The bulk of the funds allocated to the zone are administered by KCATA. MARC administers \$600,000 of the total grant, with \$150,000 specifically allocated to Green Impact Zone personnel costs.
- **EnergyWorks KC** — \$20 million Energy Efficiency and Conservation Block Grant. The city of Kansas City, Mo., is the primary recipient. MARC will receive approximately \$3 million to support workforce development and public outreach in seven Kansas City neighborhoods, including the Green Impact Zone, and to support replication in the entire metro area. Most of these funds will benefit the overall program, but \$75,000 has been specifically allocated for personnel expenses in the zone.
- **Low Income Weatherization Assistance Program (LIWAP)** — \$2.7 million grant from the Missouri Department of Natural Resources. MARC expended \$1,674,679.48 through September 2011, at which time the remainder of the grant transitioned to Kansas City, Mo.
- **Creating Sustainable Places** — \$4.25 million Sustainable Communities Regional Planning Grant from the U.S. Department of Housing and Urban Development, administered by MARC. \$120,000 is designated for housing and redevelopment planning in the Green Impact Zone.



**Neighborhood Organizations**

- Blue Hills Neighborhood Association
- Blue Hills Community Services
- Brush Creek Community Partners
- Historic Manheim Park Association
- Ivanhoe Neighborhood Council
- Neighborhood Housing Services
- Swope Community Builders
- Town Fork Creek Neighborhood Association
- Troostwood Neighborhood Association

**Green Impact Zone Staff**

- Anita L. Maltbia, Director
- Twana Hall-Scott, Assistant Director
- Arletha Bland Manlove, Workforce Ombudsman
- Cokethea Hill, Lead Community Ombudsman
- Anwar Jones, Field Ombudsman
- Kourtney Woodbury, Field Ombudsman
- Shontrice Patillo, Administrative Office Coordinator
- Jermain Whitmore, Administrative Assistant

**Initial Partners**

- City of Kansas City, Mo.
- Full Employment Council
- Kansas City Area Transportation Authority
- Kansas City Metropolitan Crime Commission
- Kansas City Power & Light
- Kansas City, Mo., Police Department
- Metropolitan Community Colleges
- Metropolitan Energy Center
- Mid-America Regional Council
- Missouri Gas Energy
- PolicyLink
- Time Warner Cable
- University of Missouri–Kansas City
- U.S. Census Bureau
- Habitat for Humanity
- Local Initiatives Support Corporation